

Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$110,258.07	10.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,258.07	10.58%
13	HR	Direct Homeownership Assistance	\$44,796.62	4.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$730.05	0.07%
14G	HR	Acquisition for Rehabilitation	\$533,345.50	51.16%
15	HR	Code Enforcement	\$93,374.53	8.96%
Subtotal for: HOUSING			\$672,246.70	64.49%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	1.92%
03L	PI	Sidewalks	\$71,885.64	6.90%
16B	PI	Non-Residential Historic Preservation	\$88,885.67	8.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$180,771.31	17.34%
05	PS	Public Services (General)	\$10,350.00	0.99%
05A	PS	Senior Services	\$13,441.25	1.29%
05C	PS	Legal Services	\$2,310.00	0.22%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.34%
05L	PS	Child Care Services	\$19,361.67	1.86%
05M	PS	Health Services	\$5,512.93	0.53%
05O	PS	Mental Heath Services	\$3,500.00	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,153.33	2.03%
Subtotal for: PUBLIC SERVICES			\$79,129.18	7.59%
Total Disbursements			\$1,042,405.26	100%